



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Office of the Vice President for Finance
BUDGET SERVICES OFFICE

RESEARCH & EXTENSION FUND
 Fiscal Year 2014

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred * (3)	Balance (As of Jan. 27, 2015) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	400,000.00	17,441.15	382,558.85	-	382,558.85
Extension Fund	40,000.00	25,350.00	14,650.00	-	14,650.00
TOTAL:	440,000.00	42,791.15	397,208.85	-	397,208.85

BUDGET UTILIZATION RATE: 9.73%

OBLIGATIONS INCURRED:

Research Fund

- 17,441.15 -- 1. 10,000.00 -- publication incentive for the research paper entitled: "Mobile Emergency Response Application Using Geolocation for Command Center". [Remedios A. Ado]
2. 7,441.15 -- cost of meals, supplies/materials for the participants, DOST 2014 National Science and Technology Week (NSTW) with the theme: "Philippines: A Science Nation Meeting Global Challenges".

Extension Fund

- 25,350.00 -- cost of meals (am & pm snacks and lunch) for participants, Series of Skills Training Program.

2019.09.12

Prepared by:

ROSE ANN D. MAMARIL
 Budget Officer I

Noted:

FLORENITA E. IMPERIAL
 Director



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RESEARCH & EXTENSION FUND
 Fiscal Year 2015

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred * (3)	Balance (As of Dec. 31, 2015) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	382,558.85	209,062.00	173,496.85	-	173,496.85
Extension Fund	30,000.00	-	30,000.00	-	30,000.00
TOTAL:	412,558.85	209,062.00	203,496.85	-	203,496.85

BUDGET UTILIZATION RATE: 50.67%

OBLIGATIONS INCURRED:

Research Fund

- 209,062.00 --
1. 196,000.00 -- mooe component of research paper entitled: "Lung Disease Identification and Classification through Neural Networks". [Orland D. Tubola]
 2. 4,500.00 -- reg fee, , poster presentation entitled: "The LRT Line 2 - Santolan Station Ticket Purchasing Scheme: Basis for its Service Improvement" during the 2015 International Research Conference on Higher Education (IRCHE 2015) with the theme: "Social Capital and Innovation: Bridging the Knowledge Gap for International Competitiveness". [Christopher C. Mira]
 3. 8,562.00 -- reg fee, cost of transportation and per diem, poster presentation entitled: "Kaplan-Yorke Map Implementation on FPGA for a Highly Secured Image Encryption System" during the 2015 International Research Conference on Higher Education (IRCHE 2015) with the theme: "Social Capital and Innovation: Bridging the Knowledge Gap for International Competitiveness". [Orland D. Tubola]

Prepared by:

[Signature]
ROSELYN D. MAMARIL
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RESEARCH & EXTENSION FUND
 Fiscal Year 2016

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (As of Dec. 31, 2016) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	250,000.00	89,161.50	160,838.50	152,120.00	8,718.50
Extension Fund	80,000.00	31,500.00	48,500.00	34,010.00	14,490.00
TOTAL:	330,000.00	120,661.50	209,338.50	186,130.00	23,208.50

BUDGET UTILIZATION RATE: 36.56%

OBLIGATIONS INCURRED:

Research Fund

- 89,161.50 -- 1. 31,661.50 -- reg fee, cost of transportation and per diem, paper presentation during Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology 2nd Annual National R & D Forum Across Disciplines with the theme: "Linking Knowledge and Practices for Sustainable Global Development" (PASUC) on April 14-16, 2016. [Joselinda M. Golpeo, Rhodora N. Buluran, Guillermo O. Bernabe, Edna Arrojado]
2. 50,000.00 -- Annual Research Awards (ARAW) 2016 with the theme: "Scaling-up Transformation through Research and Innovation". [c/o Manuel M. Muhi]
3. 7,500.00 -- reg fee, Philippine Higher Education Research Consortium 4th International Higher Education Research Forum (IHERF) 2016 on September 14-17, 2016. [Christopher C. Mira]

Extension Fund

- 31,500.00 -- 1. 1,750.00 -- cost of food, CEA-Civil Eng'g Dept's Railway Engineering and Management "Safety Hazard and Management Training" on May 02, 2016. [c/o Guillermo O. Bernabe]
2. 29,750.00 -- cost of food, College of Eng'g Extension Project. [c/o Guillermo O. Bernabe]

ESTIMATED OBLIGATIONS:

Research Fund

- 152,120.00 -- 1. 12,120.00 -- estimated cost of transportation and per diem, Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology 2nd Annual National R & D Forum Across Disciplines with the theme: "Linking Knowledge and Practices for Sustainable Global Development" (PASUC) on April 14-16, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Edna Arrojado]
2. 40,000.00 -- cost of printing/binding of program & research journal, Annual Research Awards (ARAW) 2016 with the theme: "Scaling-up Transformation through Research and Innovation". [c/o Manuel M. Muhi]



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
3. 100,000.00 -- 10th Annual Research Awards (ARAW) with the theme: "Isang Dekada ng Pagtataguyod ng Agham para sa Masa Tungo sa Pambansang Kaunlaran".
[c/o Ana Liza R. Publico, Guillermo O. Bernabe & VP Muhi]

Extension Fund
34,010.00 -- 1. 34,010.00 -- cost of materials, College of Eng'g Extension Project. [c/o Guillermo O. Bernabe]

Prepared by:


ROSE ANN D. MAMARIL
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BUDGET SERVICES OFFICE

RESEARCH & EXTENSION FUND
 As of December 31, 2017

College of Engineering (CE)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) - (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	120,000.00	70,900.00	49,100.00	24,922.50	24,177.50
Extension Fund	50,000.00	12,000.00	38,000.00	38,000.00	-
TOTAL:	170,000.00	82,900.00	87,100.00	62,922.50	24,177.50

BUDGET UTILIZATION RATE:	48.76%
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OBLIGATIONS INCURRED:

Research Fund

- 70,900.00** -- 1. 18,400.00 -- cost of food, training on the use of SPSS as atool research on November 28-29, 2017. [c/o Lincoln A. Bautista / Guillermo Bernabe]
 2. 52,500.00 -- cost of food, CE Research Colloquium with the theme: "Strengthening Research Capability towards Promoting Technopreneurship and Technology Transfer Methodology in Pursuit of Academic Excellence in the Digital Era" on November 23-25, 2017. [c/o Guillermo O. Bernabe]

Extension Fund

- 12,000.00** -- 1. 12,000.00 -- cost of food, extension program: "College of Engineering Skills Training and Literacy Program". [c/o Guillermo O. Bernabe]

ESTIMATED OBLIGATIONS:

Research Fund

- 24,922.50** -- 1. 10,025.00 -- cost of supplies & materials, honorarium of 2 resource persons, training on the use of SPSS as atool research on November 28-29, 2017. [c/o Lincoln A. Bautista / Guillermo Bernabe]
 2. 6,897.50 -- cost of tarpaulin, certificate specialty paper, flowers for ribbon cutting, CE Research Colloquium with the theme: "Strengthening Research Capability towards Promoting Technopreneurship and Technology Transfer Methodology in Pursuit of Academic Excellence in the Digital Era" on November 23-25, 2017. [c/o Guillermo O. Bernabe]
 3. 8,000.00 -- reg fee, 2017 International Research Conference on Higher Education (IRCHE) with the theme: "Optimizing research Innovation through International Partnerships and Collaborations" on January 24-27, 2018 at Bali, Indonesia. [Orlean Dela Cruz]

Extension Fund

- 38,000.00** -- 1. 38,000.00 -- cost basic carpentry, basic electrical wiring, basic consumer electronics, t-shirt/silk printing/basic packaging, basic electrical wiring, training kit, extension program: "College of Engineering Skills Training and Literacy Program". [c/o Guillermo O. Bernabe]

Prepared by:

Rosemar D. Mamaril
ROSEMAR D. MAMARIL
 Budget Officer I

2019.09.12

Noted:

Florenita E. Imperial
FLORENITA E. IMPERIAL
 Director



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RESEARCH & EXTENSION FUND
 As of December 31, 2018

Lump-sum budget for Colleges/Branches

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	3,000,000.00	448,187.51	2,551,812.49	694,848.70	1,856,963.79
Extension Fund	2,000,000.00	1,185,956.75	814,043.25	799,956.00	14,087.25
TOTAL:	5,000,000.00	1,634,144.26	3,365,855.74	1,494,804.70	1,871,051.04

BUDGET UTILIZATION RATE: 32.68%

OBLIGATIONS INCURRED:

Research Fund

- 448,187.51 -- 1. 19,600.00 -- cost of food, Research Capability Training Seminar with the theme: "Strengthening Researchers Capability towards promoting Innovation, Patent Searching and Technology Transfer in Pursuit of Academic Excellence" on March 08, 2018. [c/o Guillermo O. Bernabe (ce)]
2. 8,334.00 -- reg fee and cost of transportation and per diem, research paper entitled: "The Use of Filipino and English as Mediums of Instruction in the Teaching of Engineering Courses in Tertiary Level" Philippine Normal University North Luzon 2nd International Research Conference on Teacher Education and Indigenous Peoples Education on March 01-03, 2018. [Maria Charlene Melegrito (lhs)]
3. 21,779.80 -- cost of food for 110pax, kits/certificates for 110participants, certificate frame for 5speakers, tarpaulin, Faculty Development Program, Seminar-Workshop with the theme: "Strategies for Sustainable Research Development" [c/o Marion A. Cresencio (gs)]
4. 26,034.00 -- cost of food, photocopy of supplies/materials, program, tarpaulin, microphone, stage design, plaque & token, cash prize, 2018 CBA Research Colloquium with the theme: "Business Research: Interconnecting Business Ethics and Ethics in Research" on April 11, 2018. [c/o Jessie I. Quierrez]
5. 88,460.00 -- cost of food for 123pax for 3days, OUS 3-day faculty development program dubbed as "Open and Distance Learning Research and Development" on June 15-18, 2018. [c/o Rovelina B. Jacolbia (icpd)]
6. 32,010.00 -- cost of supplies/material for operating exp., tarpaulin, food for 60participants & 10organizers, honorarium of speaker, CSSD Research Colloquium with the theme: "Strengthening the Role of Social Sciences through Research and Extension Undertakings: Second of a Series" on September 28, 2018. [c/o Nicolas T. Mallari (cssd)]
7. 11,970.00 -- cost of food, honorarium, supplies, photocopy, PUP Lopez Seminar on Action Research on July 30-31, 2018. [c/o Rufo N. Bueza (lopez)]
8. 6,000.00 -- reg fee, 2018 International Higher Education Research Forum (IHERF) on August 22-24, 2018. [Ariel P. Tuazon (sto tomas)]
9. 19,765.00 -- cost of honorarium&certificate of guest speaker, certificate with frames for 5faculty presentors, food for 30pax, sound system rental, programs/invitations/kits, backdraft & design materials, holding of Research Journal Publication and Exposition for our faculty and students, in connection with PUPQC 20th founding anniversary on September 19, 2018. [c/o Marilyn F. Isip (qc)]



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| 10. | 19,500.00 | -- cost of food for 50pax, supplies/materials, certificates, tarpaulin, conduct of Research presentation with the theme: "Forging and Bridging knowledge Creation and Innovation in Higher Education" on November 22, 2018. [c/o Edwin G. Malabuyoc (unisan)] |
| 11. | 17,400.00 | -- cost of food for 60pax, seminar-workshop on Freedom of Information as a Tool of Research on November 14, 2018. [c/o Nicolas T. Mallari (cssd)] |
| 12. | 13,648.96 | -- cost of certificate paper, tarpulin (2small, 1big), honorarium of 2speakers, conduct of research capability building seminar entitled: "PUP-OUS Course Specialist Research Seminar" on November 28, 2018. [c/o Andrew C. Hernandez (ou)] |
| 13. | 43,980.00 | -- cost of supplies/documentation, honorarium of 2keynote & plenary speakers, honorarium of 4external reviewer/panelist (no honorarium for internal), cash award for 3best paper, transpo, food for 80pax, PUP Lopez 1st Research Colloquium with the theme: "Promoting the Culture of Research in the Academe" on October 19, 2018. [c/o Rufo N. Bueza (lopez)] |
| 14. | 50,000.00 | -- research project entitled: "Relevance and Responsiveness of the Bachelor in Electronics Engineering (BSECE) Course Curriculum to the Needs of the Industry" for 6 months. [c/o Engr. Rosalia P. Pinlac (maragondon)] |
| 15. | 4,500.00 | -- reg fee, Association of Southeast Asian Institutions of Higer Learning, Inc. (ASAHL) - National Council of the Philippines 3rd International Graduate Students Multidisciplinary Research Conference (IGSMRC) on October 18-19, 2018. [Angelito P. Bautista Jr. (coc)] |
| 16. | 65,205.75 | -- cost of food, supplies and materials, Local Research Colloquium for Faculty and Students on November 27-29, 2018. [c/o Leonila J. Generales (bataan)] |

Extension Fund
1,185,956.75

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| 1. | 19,184.00 | -- cost of supplies, documentation, fare, food for 50 participants, PUP Lopez Extension Proposal entitled: "Kumikitang Mamamayan Para sa Kaunlaran ng Bayan" on April 01 to December 31, 2018. [c/o Rufo N. Bueza (lopez)] |
| 2. | 12,000.00 | -- cost of supplies/materials, communication, documentation, transpo, food, CCIS Extension Proposal entitled: "E-Learning Application and Tutorial Services for Out-of-School Youth". [c/o Gisela May Albano (ccis)] |
| 3. | 90,500.00 | -- cost of supplies, tarpaulin, lunch, snack, transpo, communication, CL Extension Proposal/activities on June to December 2018. [c/o Gemy Lito Festin (cl)] |
| 4. | 38,518.75 | -- cost of supplies/materials for basic carpentry, basic electrical wiring, basic consumer electronics, t-shirt/silk printing/basic packaging, basic electric wiring, supplies (training kit, certificate, id & holder), food (am snack, lunch, pm snack), CE Extension Proposal entitled: "College of Engineering Skills Training and Literacy Program" on June 09, 2018. [c/o Guillermo Bernabe (ce)] |
| 5. | 23,520.00 | -- cost of supplies/materials, photocopy/binding, certificates, tarpaulin, transpo, food, PUP Unisan Extension Proposal entitled: "Likhang-Kamay Tungo sa Hanapbuhay" on August 07, 2018. [c/o Edwin G. Malabuyoc (unisan)] |
| 6. | 44,412.50 | -- cost of supplies/materials, tarpaulin, food for 80pax for 2days coffee, disposable utensils/paper plates, handouts, CSSD Extension Proposal entitled: "CSSD Training Program: Second of a Series" on August 17-18, 2018. [c/o Nicolas T. Mallari (cssd)] |
| 7. | 7,611.00 | -- cost of supplies/materials/documentation, transpo, food, PUP QC Extension Proposal entitled: "Salin-Kaalaman: Basic IT Literacy" on August 28-31, 2018. [c/o Silvia C. Ambag (for qc)] |
| 8. | 48,805.50 | -- cost of supplies/materials, tarpaulin, fare & food for 3days, food and beverage, PUP STB Extension Proposal entitled: "I.T.'s 4 Every Juan: Training para sa Barangay at Pampublikong Paaralan" on July 2018. [c/o Armando A. Torres (sto tomas)] |
| 9. | 705,600.00 | -- full payment for the cost of venue, Asean Connect: Forum on Extension in Higher Education. [c/o Novotel Manila Araneta Center] |
| 10. | 1,020.00 | -- cost of snack for 17 pax, coordination meeting of ASEAN Connect committee. |
| 11. | 12,800.00 | -- cost of supplies, attorney's fee for notarized moa, binding fee of extension reports, food, PUP Sto Tomas Extension Proposal entitled: "Skills Training for Public School Teachers of STEM Strand". [c/o Silvia C. Ambag (for sto tomas)] |



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| 12. | 27,284.00 | -- cost of equipment/supplies/materials, documentation (certificates for speakers & participants), tarpaulin, fare, food for 46pax for 3days, PUP Maragondon Extension Proposal entitled: "Salin Kaalaman: Basic Welding Training".
[c/o Silvia C. Ambag (for maragondon)] |
| 13. | 97,950.00 | -- cost of supplies, food, CBA Extension Project entitled: "Alay-Kasanayan Tungo sa Kaularan" on November 20 & 27, and December 04, 2018.
[c/o Silvia C. Ambag (for cba)] |
| 14. | 39,550.00 | -- cost of supplies, food for 65pax for 3days, PUP Bataan Extension Project entitled: "Interpersonal Relations and Business Communication Training for Mariveles Police Station" on November 21-23, 2018. [c/o Silvia C. Ambag (for bataan)] |
| 15. | 17,201.00 | -- cost of supplies, tarpaulin (5x2), food for 39pax for 3days, PUP Maragondon Extension Proposal entitled: "Basic Computer Literacy Program" on November 23, 30, 2017 & December 07, 2018. [c/o Silvia C. Ambag (for maragondon)] |

ESTIMATED OBLIGATIONS:

Research Fund

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|------------|-------|------------|--|
| 694,848.70 | -- 1. | 100,000.00 | -- cost of printing & binding expenses for research & research journal, transpo, tarpaulin & brochures, token/plaque/certificates, coverage of presentation, honorarium, 11th Annual Research Awards (ARAW 2018) with the theme: "The Commitment of Serving the Country thru Science and Technology".
[c/o Ana Liza R. Publico & Guillermo O. Bernabe (ce)] |
| | 2. | 1,860.00 | -- cost of tarpaulin, certificate/specialty paper, certificate holder/frame for speaker, Research Capability Training Seminar with the theme: "Strengthening Researchers Capability towards promoting Innovation, Patent Searching and Technology Transfer in Pursuit of Academic Excellence" on March 08, 2018.
[c/o Guillermo O. Bernabe (ce)] |
| | 3. | 7,995.00 | -- cost of ballpens for participants, id holder, photopaper, colored bond paper, certificate paper, tarpaulin frame for certificates, OUS 3-day faculty development program dubbed as "Open and Distance Learning Research and Development" on June 15-18, 2018. [c/o Rovelina B. Jacolbia (icpd)] |
| | 4. | 4,320.00 | -- estimated cost of transportation & per diem, 2018 International Higher Education Research Forum (IHERF) on August 22-24, 2018.
[Ariel P. Tuazon (sto tomas)] |
| | 5. | 45,500.00 | -- cost of special paper, ink, food (am snack, lunch, pm snack for 100pax), token for speaker, certificate for presenters, Research Colloquium and Exhibit, in connection with 114th Founding Anniversary. [c/o AVP Racidon P. Bernarte] |
| | 6. | 3,980.00 | -- cost of supplies (special paper, 4ink bottles, 1certificate frames, 10sticker papers), tarpaulin, seminar-workshop on Freedom of Information as a Tool of Research on November 14, 2018. [c/o Nicolas T. Mallari (cssd)] |
| | 7. | 138,103.70 | -- cost of am snack & lunch for 150pax, certificate paper, tarpaulin (2small, 1big), honorarium of 2speakers, conduct of research capability building seminar entitled: "PUP-OUS Course Specialist Research Seminar" on November 28, 2018.
[c/o Andrew C. Hernandez (ow)] |
| | 8. | 63,700.00 | -- cost of supplies (paper, ink, ballpen, envelope), 2tarpaulin, photocopy of lectures, food (30pax for 3days), honorarium of speaker for 3days, conduct of workshop on research publication dubbed as Pathways to Refereed Journal Publication in Education and Social Sciences (Series II) on October 10-12, 2018.
[c/o Racidon P. Bernarte] |
| | 9. | 11,640.00 | -- cost of certificates, tarpaulin, supplies, food for 31pax, conduct of research workshop/seminar with the theme: "Writing for the Publishing in Reputable Law Reviews" on October 27, 2018. [c/o Gemy Lito L. Festin (cl)] |
| | 10. | 50,000.00 | -- research project entitled: "The Health and Well-being Status of the Polytechnic University of the Philippines Undergraduate Students" for 6 months.
[c/o Mr. Angelito P. Bautista Jr. (coc)] |
| | 11. | 150,000.00 | -- research project entitled: "Level of National Attachment and National Pride of PUP Manila Students and Their Parents: A 2018 Assessment Study" for 6 months (November 2018 to May 2019). [c/o Dr. Edna Bernabe (coc, cal, cssd)] |



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	12.	50,000.00	--	research project entitled: "Disaster Risk Reduction and Management (DRRM) in PUP Calamity-Prone Laguna Campuses Towards Disaster Capacity Building Plan" for 6 months. [c/o Dr. Ariel P. Tuazon (sto tomas)]
	13.	50,000.00	--	research project entitled: "Development and Evaluation of OBE Practicum Manual" for 6 months. [c/o Dr. Annabelle A. Gordonas (taguig, coed, chk, qc, bataan)]
	14.	10,280.00	--	cost of food for 32pax, supplie, seminar-workshop on conductin GAD-related research and extension projects on December 04, 2018. [VPBSC Pacualito B. Gatan, AVP Norberto V. Caturay, Mely R. Luya (coordinating director), Denise A. Abril (maragondon), Conrado Nati (alfonso), Ricardo F. Ramiscal (bansud), Leonila J. Generales (bataan), Josefina B. Macarubbo (bifan), Fernando F. Estingor (cabiao), Arlene R. Queri (calauan), Adelia Roadilla (mulanay/gen luna), Rufo N. Bueza (lopez), Aaron Viro M. Baygan (parafaque), Ma. Elena M. Maño (pulilan), Firmo A. Esguerra (qc), Anastacio C. Gabriel (ragay), Lorenza Elena S. Gimutao (sablayan), Jaime P. Gutierrez Jr. (san juan), Elmer G. De Jose (san pedro), Marissa R. Baybay (sta maria), Charito A. Montemayor (sta rosa), Armando A. Torres (sto tomas), Edwin G. Malabayoc (unisan), Marissa B. Ferrer (taguig), Sherry Ann C. Medrano (FA), Bayani C. Cabaddu (ovpbsc), Ville Andrei Vilanio (ovpbsc), Catherine S. Lavadia (ovpbsc), Lester M. Calingasan (ovpbsc), Mary Ann R. Decena (ovpbsc)]
	15.	7,470.00	--	cost of certificates, tarpaulins, supplies, food for 19pax, ITECH Research Colloquium with the theme: "Advancing Innovative and Technological Research and Colliaborations" on December 14, 2018. [c/o Engr./Dean Ramir M. Cruz (itech)]
Extension Fund				
799,956.00	--	1.	33,285.50	-- cost of venue (cebu room), projector rental, brochure print-out, hygiene kit, food for 100pax, 200pcs bottled water, materials for chicken empanada making, CTHTM - Trike Day Off on March 16, 2018. [c/o Marietta D. Reyes (cthtm)]
		2.	20,000.00	-- cost of food, tarpaulin, supplies, COED Extension Proposal entitled: "Alay Dunong Para sa mga Paslit - Community Outreach Learning Center" -- enrollment period, parents orientation, nutrition month celebration, buwan ng wikang pambansa celebration, national teacher's day celebration, united nation celebration, volunteer teacher's seminar, christmas party, parent's seminar, recognition day. [c/o Ma. Junithesmer Rosales (coed)]
		3.	30,705.00	-- cost of 2tarpaulin, photocopy of hand-outs, food (am/pm snacks, lunch, moa signing), documentation, transpo, COED Extension Proposal entitled: "Research Productivity and Capability Training". [c/o Ma. Junithesmer Rosales (coed)]
		4.	185,500.00	-- cost of supplies, tarpaulin, food (am/pm snack, lunch), logistics/fare, CPSPA Extension Proposal entitled: "Barangay Legislative Process, Fiscal Management Training and Capability Building for Barangay Officials and Employees of the Municipality of Pilillia Rizal" on January to December 2018. [c/o Antonius Umali (cpspa)]
		5.	17,000.00	-- cost of supplies/materials, tarpaulin, handouts, binding, food for 8weeks training, COC Extension Proposal entitled: "Salin Kaalaman sa Pamamahayag sa Lokalidad" [c/o Divina T. Pasumbal (coc)]
		6.	27,193.00	-- cost of supplies/materials, handouts/certificates for facilitators&participants, certificate frames for 3facilitators, tarpaulin, transpo for 12pax for 3days, food, printing/binding, PUP Ragay Extension Proposal entitled: "Municipality of Ragay Livelihood Development Training thru Entrepreneurial Facilitation Skills Training (A Series)". [c/o Silvia C. Ambag (for ragay)]
		7.	24,240.00	-- cost of tarpaulin, special paper, certificate holder, terminal reports, snacks for 60 pax for 4sessions, 30swimming kick board, 30swimming caps, CHK Extension Proposal entitled: "Water Safety for Visually Impaired Children as Risk Reduction". [c/o Silvia C. Ambag (for chk)]
		8.	50,282.00	-- cost of supplies, terminal report, food, certificate with envelope, CBA Extension Project entitled: "Training in Basic Office Administration: Salin-Kasanayan Para sa Mahal na Manggagawa ng mga Barangay sa Komunidad ng PUP" on October 2018. [c/o Silvia C. Ambag (for cba)]
		9.	2,400.00	-- cost of food for 40pax, coordination meeting with barangay officials on July 24, 2018. [c/o Silvia C. Ambag]
		10.	409,350.50	-- remaining balance for ASEAN Connect 2018 Budget.

2019.09.12



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Office of the Vice President for Finance
BUDGET SERVICES OFFICE

RESEARCH & EXTENSION FUND
 As of September 12, 2019

Lump-sum budget for Colleges and Branches

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	2,000,000.00	171,908.25	1,828,091.75	587,678.00	1,240,413.75
Extension Fund	2,000,000.00	950,632.25	1,049,367.75	641,006.00	408,361.75
TOTAL:	4,000,000.00	1,122,540.50	2,877,459.50	1,228,684.00	1,648,775.50

BUDGET UTILIZATION RATE: 28.06%

OBLIGATIONS INCURRED:

Research Fund					
171,908.25	-- 1.	95,780.00	--	conduct of Communication Research Seminar Series 2019 with the theme: Understanding the end-to-end process of Communication Research"	
	2.	3,600.00	--	Faculty Research Colloquium, January 28, 2019. [Rodora Espiritu]	
	3.	7,540.00	--	CL 1st Research Colloquium, February 16, 2019. [Gemy Lito Festin]	
	4.	22,488.25	--	seminar-workshop on Qualitative Research with Dr. Jayeel Cornelio	
	5.	5,000.00	--	seminar-workshop on Qualitative Research with Dr. Jayeel Cornelio	
	6.	21,000.00	--	COC Student Research Colloquium	
	7.	5,500.00	--	reg fee, research abstract entitled: "Multilingual Complaints Test Subcategorization Using Naïve Bayes k-Nearest Neighbors" during 7th International Higher Education Research Forum (IHERF 2019) with the theme: "The Future of Higher Education Research for Industry 4.0" [Ria A. Sagum (ccis)]	
	8.	5,500.00	--	reg fee, research abstract entitled: "The Micro Small Entrepreneurs: Gateway to Economic Development" during 7th International Higher Education Research Forum (IHERF 2019) with the theme: "The Future of Higher Education Research for Industry 4.0" on 'Aug 27-29, 2019 [Jose Marie B. Dipay (itech)]	
	9.	5,500.00	--	reg fee, research abstract entitled: "The Micro Small Entrepreneurs: Gateway to Economic Development" during 7th International Higher Education Research Forum (IHERF 2019) with the theme: "The Future of Higher Education Research for Industry 4.0" on 'Aug 27-29, 2019 [Cleotilde R. Crescini (sto tomas)]	
Extension Fund					
950,632.25	-- 1.	52,500.00	--	CTHTM extension proposal entitled: "TRIKE DAY OFF, T.O.D.A. na 'to!' -- Road to Safety and Personality Dev't. Seminar on April to July 2019. [c/o Marietta D. Reyes (cthtm)]	
	2.	14,894.50	--	CTHTM extension proposal entitled: "TRIKE DAY OFF, T.O.D.A. na 'to!' -- Chicken Empanada Making. April to July 2019. [c/o Marietta D. Reyes (cthtm)]	
	3.	23,250.00	--	PUP Maragondon extension proposal titled: "Salin Kaalaman: Practical Electricity Skills Development" on September 01, 2019. [c/o Denise A. Abril (maragondon)]	
	3.	38,625.00	--	ITECH extension proposal titled: "Salin Kasanayan (Phase 1: Basic Electronics Servicing and Computer hardware Servicing, May 2019 (2 days) [c/o Prof. Raymond L. Alfonso (itech) & Prof. Josephine M. Dela Isla (itech)]	
	4.	72,634.00	--	PUP Bataan extension proposal titled: "Cooperative Management Training Bag Makers Multi Purpose Cooperatives on June 7 to November 27, 2019 [c/o Dir. Leonila J. Generales (bataan)]	



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

5.	46,360.00	--	CSSD extension proposal titled: "CSSD Extension and Training Program 2019 "Fundamentals of Cooperatives on June 15-16, 2019. [c/o Nicolas T. Mallari (cssd)]
6.	72,685.00	--	CBA extension proposal titled: "Alay Kasanayan Tungo sa Kaunlaran (Food Processing)" on July 01, 2019 to December 15, 2019. [c/o Jennifer Munsayac (cba)]
7.	40,000.00	--	COC extension proposal titled: "Barangay Konektado Project: Educating the Youth through the use of Technology" on June 2019 to June 2020. [c/o Prof. Kriztine R. Viray (coc)]
8.	30,000.00	--	OUS extension proposal titled: "Action Research Made Easy: A Salin Kaalaman Program for Antipolo City Senior High School -- Phase1: Basic Research Writing, Phase2: Statistical Method, Phase3: Publishing a Research" on July 2019 to December 2019. [c/o Carmencita L. Castolo (ou)]
9.	42,000.00	--	CCIS extension proposal titled: "Computer Training for Small Medium Enterprise (SME's) for Mandaluyong City (Phase 1)" on September 12-13, 2019. [c/o Monina Barretto (ccis)]
10.	27,015.00	--	PUP Lopez extension proposal titled: "Catering 101" on September 15, 2019 to November 20, 2019. [c/o Lesley Ann H. Chan-Magtibay (lopez)]
11.	18,365.00	--	PUP Lopez extension proposal titled: "Agricultural Extension Service on Organic Farming" on September to December 2019. [c/o Leilidyn Y. Zurbano (lopez)]
12.	73,240.00	--	CHK extension proposal titled: "Get On Your Fir 2019 - Phase 1: Self Defense" to the Parent Advocates for Visually Impaired Children (PAVIC) on September 07, 14, 21, 28, 2019. [c/o Celia M. Rilles (chk)]
13.	46,890.00		cost of tarpaulin, documentation, instructional materials etc. PUP QC extension proposal titled: "Business Management Enhancement Program" [c/o Edgardo S. Delmo (qc)]
14.	64,090.00		cost of tarpaulin, documentation, instructional materials etc. PUP Sto Tomas extension proposal titled: "LT's 4 Every JUAN: I.T. Training para sa Pampublikong Paaralan, Phase 111, Oct. 9-12, 2019 [c/o Rose Anne Reano]
15.	68,363.75		cost of tarpaulin, documentation, instructional materials etc. CAL extension proposal titled: "The Summer Class by Arts and Letters for Ayta-Ambala in Barangay Tubo-Tubo dinalupihan, Bataan, Salin CAL-AIaman tungo sa Kaunlaran Project. August to September 2019, [Jackson Jake Llames]

ESTIMATED OBLIGATIONS:

Research Fund

587,678.00

-- 1.	22,510.00	--	conduct of Sexual Harassment Prevention and Proper Handling Seminar (gad), Nov. 24, 2018; Jan. 25, 2019, PUP - Quezon City, [c/o Firmo Esguerra]
2.	150,000.00	--	research project titled: "Level of National Attachment and National Pride of PUP Manila Students and Their Parents: A 2019 Assessment Study" [Edna Bernabe]
3.	23,848.00	--	12th Annual Research Awards (ARAW 2019) with the theme: "Pagpapayabong ng Agham at Teknolohiya para sa Sambayanan" [c/o Engr. Orlean G. Dela Cruz, Engr. Josefina M. Golpeo, Dr. Remedios G. Ado, VPAA Muhi]
4.	32,500.00	--	COC Student Research Colloquium, April 25, 2019, Bulwagang Balagtas. [Angelito Bautista]
5.	199,240.00	--	University-Wide Training with the theme: "Research-Based Transitions Towards Academic Excellence and Productivity", May 22-23, 2019. [Dennis Dumrique]
6.	36,500.00	--	research project proposal titled: "Satisfaction Level on the President's 8-Point Agenda Among Faculty and Students of PUP" [Edgardo S. Delmo]
7.	98,000.00	--	cost of honorarium of 3 research assistants for 6 months, communication for 6 mos, etc. research project entitled: "Practices, Beliefs, and Attitudes of Selected Business Teachers in PUP" [Lilian M. Litonjua (caf)]
8.	780.00	--	cost of an snack for 13pax (full-time), CBA training-workshop for faculty members titled: "Turnitin: Promote Academic Integrity, Improve Students Outcome" on 'Aug 9, 2019; [Aug 3, 2019] (8am-12nn) c/o Dean Raquel G. Ramos (cba)



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

	9.	10,150.00	-- cost of food for 35pax, CS Research Colloquium and Echo Seminar 'Aug 7, 2019 c/o Dean Lincoln A. Bautista (cs)
Extension Fund 641,006.00	-- 1.	52,065.00	-- PUP Lopez extension proposal entitled: "Lingap sa Barangay Project" on February 15 to December 31, 2019. [c/o Veronica S. Almase (lopez)]
	2.	27,227.00	-- PUP Ragay extension proposal entitled: "Municipality of Ragay Livelihood Dev't Training thru Entrepreneurial Facilitation Skills Training on June to September 2019. [c/o May V. Negrite (ragay)]
	3.	15,305.00	-- COED extension project titled: "Research Productivity and Capability Training" on April 23, 2019. [c/o Manolito S. San Jose (coed)]
	4.	70,500.00	-- PUP Mulanay extension proposal titled: "Techno Gabay Program/Project" on July to December 2019. [c/o Adelia R. Roadilla (mulanay)]
	5.	55,790.00	-- CAF extension proposal titled: "Accounting and Finance for Non-Accountants" on May to December 2019. [c/o Lilian M. Litonjua (caf)]
	6.	16,000.00	-- COC extension proposal titled: "CETV Caravan" on June 2019 to June 2020. [c/o Ma. Lourdes DP. Garcia (coc)]
	7.	32,240.00	-- CSSD extension proposal titled: "CSSD Extension and Training Program 2019: How to Organize Cooperative" on August 06-07, 2019. [c/o Nicolas T. Mallari (cssd)]
	8.	33,381.00	-- ITECH extension proposal titled: "The Salin Kasanayan: A Transfer of Knowledge and Technology: House Wiring Training and Transfer/Donation of BEAST (Barangay Alert Signaling Transmitter) Device to Brgy. San Miguel Lobo Batangas" on August 2019 (2-3 days). [c/o Ramir M. Cruz (itech)]
	9.	31,950.00	-- CCIS extension proposal titled: "Computer Training for Small Medium Enterprise (SME's) for Mandaluyong City (Phase 2)" on November 08-09, 2019. [c/o Monina Barretto (ccis)]
	10.	24,900.00	-- PUP Maragondon extension proposal titled: "Salin Kaalaman: Review for Civil Service Examination for the Municipality of Maragondon" on July 23 to August 12, 2019. [c/o Carmelita M. Cauli (maragondon)]
	11.	63,042.00	-- PUP Lopez extension proposal titled: "MATalinong Mamamayan Tungo sa MATagumpay na Bacungan" on September 01, 2019 to December 30, 2019. [c/o Maria Asuncion R. del Castillo (lopez)]
	12.	15,070.00	-- PUP Ragay extension proposal titled: "Municipality of Ragay Literacy Development and Improvement of Grade 5 and 6 Learners through Mind Games Strategies" on August to November 2019. [c/o Ana Maria Gracia J. Gentio (ragay)]
	13.	13,487.00	-- PUP Ragay extension proposal titled: "Municipality of Ragay Development Through the Improvement of Barangay Record Information System" on August to November 2019. [c/o Sandata Yet Villareal (ragay)]
	14.	24,781.00	-- CE extension proposal titled: "Salin Kasanayan: A Basic Electrical House Wiring to Brgy. Sto. Niño, San Mateo Rizal" on August 2019. [c/o Remedios G. Ado (ce)]
	15.	25,779.00	-- CE extension proposal titled: "Salin Kaalaman: Solid Waste Management" on September 21, 28, 2019 and October 05, 2019. [c/o Maria Theresa D. Bongulto (ce)]
	16.	3,850.00	-- ITECH extension proposal titled: "Barangay Information Management System for the Brgy. 626 Zone 63 District VI, Manila" on August 01, 2019. [c/o Ramir M. Cruz (itech)]
	18.	65,090.00	-- PUP Sto Tomas extension proposal titled: "I.T.'s 4 Every JUAN: I.T. Training para sa Pamublikong Paaralan - Phase III" on October 09-12, 2019. [c/o Rose Anne L. Reafo (sto tomas)]
	19.	29,305.00	-- PUP Lopez extension proposal titled: "Kumikitang Mamamayan Para sa Kaunlaran ng Bayan" on October to December 31, 2019. [c/o Veronica S. Almase (lopez)]
	20.	9,000.00	-- CAL extension proposal titled: "Tulong Dunong ng Pilosopiya para sa Kabataan: A Salin- CAL-Alaman Tungo sa Kaunlaran" on August 10 & 17, 2019. [c/o Evangelina S. Seril (cal)]
	21.	62,430.00	-- CAL extension proposal titled: "Tulong Dunong ng Pilosopiya para sa Kabataan: A Salin- CAL-Alaman Tungo sa Kaunlaran" on November 15, 16, 22, 23, 2019. [c/o Evangelina S. Seril (cal)]
	22.	77,035.00	-- CS extension proposal titled: "Urban Agriculture at Sinag Center" on August to October '2019. [c/o Arcibel B. Bautista (cs)]



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT




Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

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| 23. | 68,363.75 | -- CAL extension proposal titled: "The Summer Class by Arts and Letters (SUMMER CAL) for Aytan-Ambala in Barangay Tubo-Tubo Dinalupihan, Bataan: A Salin-CAL-Alaman Tungo sa Kaunlaran Project" on August to September 2019. [c/o Jackson Jake U. Llames (cal)] |
| 24. | 73,500.00 | -- PUP Mulanay extension proposal titled: "Guro-Turo Program/Project" on September to December 2019. [c/o Michael R. Babao (mulanay)] |
| 25. | 18,339.00 | -- PUP Ragay extension proposal titled: "Skills Development on Basic Office System for LGU-Pambayang Pederasyon ng Sangguniang Kabataan (LGU-PPSK)" on August to December 2019. [c/o Dorren D. Arenque (ragay)] |
| 26. | 69,750.00 | -- CL extension proposal titled: "Legal Concept Awareness Program" on September 05 to November 05, 2019. [c/o Gemy Lito L. Festin (cl)] |

Prepared by:


ROSEMARY D. MAMABIL
Budget Officer I

Noted:


FLORENITA E. IMPERIAL
Director